

Budget Estimate for 2009-2010

Sl. No.	Head of Account	P.W. Department	P.W. (Road) Department	Total
1	5054 - Core Plan -Improvement of Roads & Bridges	6490	27300	33790
2	5054- RIDF	6000	13000	19000
3	5054-EAP	NIL	13100	13100
4	5054 - Roads & Bridges (CRF)	NIL	5740	5740
5	2059 - Maintenance & Repair of Buildings	6929.67	NIL	6929.67
6	2059 - 12th Finance Commission - Maintenance of Buildings	2880	NIL	2880
7	2216 - Maintenance & Repair of Govt. Quarters	1283.3	NIL	1283.3
8	3054 - Maintenance & Repair of Roads	8014.83	9850	17864.83
9	3054 - 12th Finance Commission - Maintenance of Roads	4323	NIL	4323
10	3054 - Machinery Equipments	NIL	54.97	54.97
11	4059 - Maintenance & Repair of Office Buildings	2000	NIL	2000